

**LEGISLATIVE SERVICES AGENCY  
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**FISCAL IMPACT STATEMENT**

**LS 7497**

**BILL NUMBER: HB 1737**

**NOTE PREPARED: Jan 11, 2003**

**BILL AMENDED:**

**SUBJECT:** Tutoring for Junior High Students.

**FIRST AUTHOR:** Rep. Harris

**FIRST SPONSOR:**

**BILL STATUS:** As Introduced

**FUNDS AFFECTED:**      **GENERAL  
DEDICATED  
FEDERAL**

**IMPACT:** Local

**Summary of Legislation:** This bill requires a school corporation to establish a tutoring program for students in grade 7 and grade 8 who do not maintain at least a "C" average in English/language arts or mathematics courses.

**Effective Date:** July 1, 2003.

**Explanation of State Expenditures:**

**Explanation of State Revenues:**

**Explanation of Local Expenditures:** For the 2001-02 school year there were 79,820 students enrolled in the 7<sup>th</sup> grade and 76,952 students enrolled in the 8<sup>th</sup> grade. Approximately 30% of the 8<sup>th</sup> graders that took the 8<sup>th</sup> grade ISTEP test were below the standards set by the State Board of Education. Using 30% as the minimum number that would be eligible for the tutoring program then about 47,032 students could be enrolled in the program. The average teacher salary is about \$53,000. If the average class size was about 10 students and the 30% of 7<sup>th</sup> and 8<sup>th</sup> grade students received 40 hours of tutoring then the cost would be about \$11.3 M. If 50% of all 7<sup>th</sup> and 8<sup>th</sup> grade students required tutoring then the estimated cost would be about \$18.8 M.

**Explanation of Local Revenues:**

**State Agencies Affected:**

**Local Agencies Affected:** Local Schools.

**Information Sources:** Department of Education Databases.

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